FY 22 Title IV Part A Student Support and Academic Enrichment Grant

Allocation: $596,681.00

- Indirect Cost: $10,028.77

- Technology Cap (15%): $73,791.00
  - Naviance $29,696.00
  - ScholarChip ABE $22,200.00
    - Alternative Behavior Educator
      - SIS Integration Charge $1,895.00
  - Close Captioning $20,000.00
    - Tennessee Captioning (live events)
    - Rev 1 (video clips)

- Well Rounded Education: $268,057.23
  - Sopris Voyager (K-3) Resources $84,499.25
  - Magnet Professional Development $70,000.00
    - PD Activities and Stipends
  - IB Student Fees $50,000.00
  - FAFSA Coordinator $40,000.00
  - Student Resources $26,961.98

- Safe and Healthy Students: $241,400.00
  - Student Transition Support Specialist $65,000.00
  - Bilingual Support Specialists $55,000.00
  - Winning Foundation $70,000.00
  - OMAD $25,000.00
  - PBIS Coaches Stipends
    - $600 per coach @ 44 coaches $26,400.00