

FY 22 Title IV Part A Student Support and Academic Enrichment Grant

Allocation: \$596,681.00

• **Indirect Cost:** **\$10,028.77**

• **Technology Cap (15%):** **\$73,791.00**

- Naviance \$29,696.00
- ScholarChip ABE \$22,200.00
 - Alternative Behavior Educator
 - SIS Integration Charge \$ 1,895.00
- Close Captioning \$20,000.00
 - Tennessee Captioning (live events)
 - Rev 1 (video clips)

• **Well Rounded Education:** **\$268,057.23**

- Sopris Voyager (K-3) Resources \$ 84,499.25
- Magnet Professional Development \$ 70,000.00
 - PD Activities and Stipends
- IB Student Fees \$ 50,000.00
- FAFSA Coordinator \$ 40,000.00
- Student Resources \$ 26,961.98

• **Safe and Healthy Students:** **\$241,400.00**

- Student Transition Support Specialist \$ 65,000.00
- Bilingual Support Specialists \$ 55,000.00
- Winning Foundation \$ 70,000.00
- OMAD \$ 25,000.00
- PBIS Coaches Stipends
 - \$600 per coach @ 44 coaches \$ 26,400.00