

## Title IV Budget Detail Report – FY 2019

### Providing Students with a Well-Rounded Education:

Provide all students with opportunities to successfully complete the FAFSA by ensuring students and parents are receiving the necessary guidance with the counselor's support. **\$20,000.00**

Classroom libraries to support the district's literacy efforts to improve student comprehension in grades K-5. **\$138,000.00**

Provide teachers with Document Based Question (DBQ) Binders to strengthen instruction in American History, World History, Geography, and Civics. **\$ 30,000.00**

Provide resources and materials to support the Advanced Placement and International Baccalaureate curriculums. **\$ 30,285.47**

### Supporting Safe and Healthy Students:

Licensed Nurse PRN to provide medical assistance to students with mandated medical needs while traveling to and from school. **\$102,600.00**

Student Transition Support Specialist to support the transition of students from detention facilities and alternative school settings into the regular school setting. **\$ 60,000.00**

The Winning Foundation, Inc. to provide mentoring and supports to students. **\$ 55,000.00**

Operation Making A Difference to support at-risk students and their families in resolving issues, responsible decision making, dealing with family conflict issues and illiteracy reduction. **\$ 8,400.00**

PBIS Coaches to provide direct services to school teams in the form of embedded professional development and team coaching. **\$ 34,300.00**

### Supporting the Effective use of Technology:

Laptops and portable printers to support the FAFSA online application and provide opportunities for students to complete the process in a timely manner as well as building technological capacity within the school setting. **\$19,000.00**

Indirect Cost **\$ 13,285.53**

Total Allocation: **\$510,871.00**